

<b>Shadows Community HOA 2021 budget</b>			
<b><u>Income</u></b>			<b><u>Contingency Plan Expenses</u></b>
Dues	\$115,000.00	Legal Fees	\$4,000.00
Newsletter Advertising	\$300.00	Unknown Expenses	\$965.00
	<b>\$115,300.00</b>		<b>\$4,965.00</b>
<b><u>Maintenance Expenses</u></b>			<b><u>Forecasted Expenses</u></b>
Grounds	\$41,000.00	2021 Lake 4 Drainage Repair	\$29,000.00
Landscaping	\$2,500.00		<b>\$29,000.00</b>
Lakes	\$3,500.00		
Tennis court	\$900.00		
Park	\$500.00		
Walking Trails	\$1,000.00	<b>Total Expenses</b>	<b>\$115,300.00</b>
Entrances Decorations	\$300.00		
Signs	\$900.00		
	<b>\$50,600.00</b>		
<b><u>Utility Expenses</u></b>			
Electricity	\$9,100.00		
Water	\$1,600.00		
	<b>\$10,700.00</b>		
<b><u>Administration Expenses</u></b>			
Liability Insurance	\$6,500.00		
Director and Officer's Insurance	\$1,400.00		
Silvio/Walker Accounting Fees	\$4,000.00		
Filing Liens	\$2,000.00		
Notary Fees	\$300.00		
Annual Meeting Location Rental/Donation	\$125.00		
Property Tax	\$300.00		
Office Supplies	\$100.00		
3 Newsletters	\$3,000.00		
Web Site	\$400.00		
Bank Fees	\$110.00		
Taxes	\$500.00		
	<b>\$18,735.00</b>		
<b><u>Committee Expenses</u></b>			
Christmas	\$300.00		
Easter	\$550.00		
Halloween	\$150.00		
Yard of the Month	\$300.00		
	<b>\$1,300.00</b>		